

LEARNING, CULTURE AND CHILDREN'S SERVICESSERVICE PLANLEISURE AND CULTURE - SUMMARY

<u>DETAILED EXPENDITURE</u>		<u>COST CENTRE EXPENDITURE</u>	
	2007/08 BUDGET £'000		2007/08 BUDGET £'000
EMPLOYEES	3,888	LIFELONG LEARNING & CULTURE	9,297
PREMISES	1,966	PARTNERSHIPS & EARLY INTERVENTION	181
TRANSPORT	66		
SUPPLIES & SERVICES	3,236		
MISCELLANEOUS	-		
- RECHARGES	2,578		
CAPITAL FINANCING	2,076		
<b>GROSS EXPENDITURE</b>	<b>13,810</b>		
INCOME	(4,332)		
<b>NET EXPENDITURE</b>	<b>9,478</b>	<b>NET EXPENDITURE</b>	<b>9,478</b>